

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel adopts the annual guide for audits of K-12 education entities and independently resolves disputes arising from those audits. These activities set clear standards for compliance with education funding requirements, and allow both the state and local schools to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Education Audit Appeals Panel	3.8	4.3	4.3	\$640	\$1,314	\$1,338
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.8	4.3	4.3	\$640	\$1,314	\$1,338
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$640	\$1,314	\$1,338
TOTALS, EXPENDITURES, ALL FUNDS				\$640	\$1,314	\$1,338

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 41344, and 41344.1.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Price Increase	\$-	\$-	-	\$24	\$-	-
• Retirement Rate Adjustment	3	-	-	3	-	-
Totals, Baseline Adjustments	\$3	\$-	-	\$27	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$3	\$-	-	\$27	\$-	-

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.8	4.5	4.5	\$338	\$320	\$325
Estimated Salary Savings	-	-0.2	-0.2	-	-16	-16
Net Totals, Salaries and Wages	3.8	4.3	4.3	\$338	\$304	\$309
Staff Benefits	-	-	-	95	112	114
Totals, Personal Services	3.8	4.3	4.3	\$433	\$416	\$423
OPERATING EXPENSES AND EQUIPMENT				\$207	\$898	\$915
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$640	\$1,314	\$1,338

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,285	\$1,311	\$1,338
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-2	3	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Prior year balances available:			
Chapter 1128, Statutes of 2002, as reverted by Item 6125-495, Budget Act of 2004	<u>95</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,381	\$1,314	\$1,338
Unexpended balance, estimated savings	<u>-741</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$640</u>	<u>\$1,314</u>	<u>\$1,338</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$640	\$1,314	\$1,338

* Dollars in thousands, except in Salary Range.